Annex No 6 to the Guidelines for the Applicants of the Call “Provision of Health Offices in Pre-schools and Schools with Methodological Tools“ under the Programme “Health“ of the European Economic Area Financial Mechanism 2014-2021

**METHODOLOGY FOR THE CALCULATION OF MONITORING INDICATORS**

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| **Indicator No**  | **Indicator name**  | **Target value of the Programme** | **Explanation of the indicator**  | **MEASUREMENT OF THE INDICATOR** | **Institution responsible for providing information / data to the CPMA** |
|  |  |  |  | **Unit of measurement**  | **Type of calculation** | **Method of calculation**  | **Data source**  | **Moment of achievement**  |  |
| **Outcome indicators** |
| 1. | Number of beneficiaries of services provided or improved  | 1617 | A person having received the services - a person attending a pre-school / school education institution who has visited a health office or has otherwise used the methodological tools acquired during the Project. | Number  | Introduced  | The persons who have received services during the Projects are summed up | Primary sources - reports of the Project Promoter on the number of the persons who have benefited from the tools Secondary sources – the Project payment requests.  | Measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of payment requests (PR). The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter  |
| 2. | Share of trained staff self-reporting on improved capacity to recognize and treat cases of children and youth suffering from bullying and/or psycho-social problems | 80 | Trained specialist - a specialist who is using the results of the Project | Percent  | Introduced  | Specialist who are using the tools that were acquired during the Projects are summed up  | Primary sources - reports of the Project Promoter's surveys on enhanced capacity. Secondary sources – the Project payment requests.  | Measured continuously. Data on the achievement of the indicator are collected at least once a year according to the frequency of submission of payment requests (PR). The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter  |
| **Output indicators**  |
| 1. | Number of health offices in pre-schools and schools with improved services for children | 500 | A health office in which services for children have been improved - a health office that was provided with methodological tools or that shares methodological tools with other offices. | Number  | Introduced  | Health offices of pre-schools/schools that during the implementation of the Projects were provided with methodological tools or that share methodological tools with other offices are summed up.  | Primary sources - the report of Project promoter about the equipped tools and the division of them among health offices Secondary sources – the final payment request of the Project | The indicator is measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of PR. The indicator is considered to have been achieved after the approval of the final PR of the Project. | Project Promoter  |
| 2. | Number of local specialists/service providers involved in providing services for children/youth | 425 | Local specialists / service providers - persons providing services in the health offices (staff of health offices) that during the implementation of the Projects were provided with tools | Percent  | Introduced  | All staff members of the health offices involved in Projects who provide services to children and / or young people are summed up. | Primary sources - a list of the Project Promoter's specialists working in health officesSecondary sources – the final payment request of the Project | The indicator is measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of PR. The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter  |

**METHODOLOGY FOR THE CALCULATION INDICATORS FOR MONITORING THE IMPLEMENTATION OF BILATERAL COOPERATION**

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| **Indicator No.** | **Title** | **Target value** | **Explanation of indicator** | **MEASUREMENT OF INDICATOR** | **Authority responsible for providing information to CPMA** |
|  |  |  |  | **Unit** | **Calculation type** | **Calculation method** | **Source of information** | **Time** |  |
| **Outcome indicators** |
| 1. | Level of satisfaction with the partnership (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Introduced | Survey results of all project promoters and partners | Primary source - survey administered by Financial Mechanism Office  | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| 2. | Level of trust between cooperating entities in Beneficiary States and Donor States (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Introduced | Survey results of all project promoters and partners | Primary source - survey administered by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| 3. | Share of cooperating organisations that apply the knowledge acquired from bilateral partnership | 50% |  | Percentage | Introduced | Survey results of all project promoters and partners | Primary source - survey administered by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | CPMA |
| **Output indicators** |
| 1. | Number of participants from Beneficiary States in exchanges (broken down by Donor country) | 20 |  | Number | Introduced | All employees from beneficiary countries participating in exchanges | Primary sources - Project promoter/Partner documentation ( for example lists of participants, business order and etc.)Secondary source - payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 2. | Number of participants from Donor States in exchanges (broken down by Donor country) | 12 |  | Number | Introduced | All employees from Donor country participating in exchanges | Primary sources - Project promoter/Partner documentation ( for example lists of participants, business order and etc.)Secondary source - payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 3. | Number of projects involving cooperation with a Donor Project Partner (broken down by Donor country) | 7 |  | Number | Introduced | All projects are counted, implemented in partnership with donor countries ' partners | Primary sources - Partnership agreements and project contractsSecondary source: Final payment request | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PRs. The indicator is considered achieved when the project’s final PR is approved | Project Promoter |