Annex No 6

to the Guidelines for the Applicants of the Call “Mechanisms of social inclusion strengthening for children and young people with high-risk behaviours and / or from disadvantaged backgrounds “ under the Programme “Health“ of the European Economic Area Financial Mechanism 2014-2021

**METHODOLOGY FOR THE CALCULATION OF MONITORING INDICATORS**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Indicator No** | **Indicator name** | **Target value of the Programme** | **Explanation of the indicator** | **MEASUREMENT OF THE INDICATOR** | | | | | **Institution responsible for providing information / data to the CPMA** |
|  |  |  |  | **Unit of measurement** | **Type of calculation** | **Method of calculation** | **Data source** | **Moment of achievement** |  |
| **Outcome indicators** | | | | | | | | | |
| 1. | Share of trained staff self-reporting on improved capacity to recognize and treat cases of children and youth suffering from bullying and/or psycho-social problems | 80 | Trained specialist - a local specialist / service provider who has participated in at least 90 percent of all training program and received a certificate (if applicable). | Percentage | Introduced | All local specialists / service providers participated in at least 90 percent of all training program are summed up. | Primary sources - reports of the Project Promoter's surveys on enhanced capacity.  Secondary sources – the Project payment requests. | Measured continuously. Data on the achievement of the indicator are collected at least once every year according to the frequency of submission of payment requests (PR). The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter |
| **Output indicators** | | | | | | | | | |
| 1. | Number of initiatives for children and young people from vulnerable groups developed and implemented | 17 | Developed and implemented initiative - introduced / applied new methodology and / or new assistance mechanism and / or new work model for children and young people from the selected target group (s). | Number | Introduced | Introduced / applied new methodology and / or new assistance mechanism and / or new work model for children and young people from the selected target group (s).are summed up | Primary sources – descriptions of new methodologies and / or new assistance mechanisms and / or new work models  Secondary sources – the Project payment requests. | The indicator is measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of PR. The indicator is considered to have been achieved after the approval of the final PR of the Project. | Project Promoter |
| 2. | Number of local specialists/service providers involved in providing services for children/youth | 425 | Local specialists / service providers - persons providing services to the members of the target group and / or their environment and / or with whom the project cooperates in providing services to the members of the target group and / or their environment | Number | Introduced | All local specialists / service providers whom are using during the project implemented and (or) applied new methodologies and / or new assistance mechanisms and / or new work models and providing services are summed up | Primary sources - Project promoter’s  list of specialists working with new methodologies and / or new assistance mechanisms and / or new work models;  List of local specialists trained and / or involved in working with new methodologies and new assistance mechanisms and new working Secondary sources – the Project payment requests and the Project agreements | The indicator is measured continuously. Data on the achievement of the indicator are collected at least once every six months according to the frequency of submission of PR. The indicator is considered to have been achieved after the approval of the Project PR. | Project Promoter |

**METHODOLOGY FOR THE CALCULATION INDICATORS FOR MONITORING THE IMPLEMENTATION OF BILATERAL COOPERATION**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Indicator No.** | **Title** | **Target value** | **Explanation of indicator** | **MEASUREMENT OF INDICATOR** | | | | | **Authority responsible for providing information to CPMA** |
|  |  |  |  | **Unit** | **Calculation type** | **Calculation method** | **Source of information** | **Time** |  |
| **Outcome indicators** | | | | | | | | | |
| 1. | Level of satisfaction with the partnership (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Introduced | Survey results of all project promoters and partners | Primary source - investigation conducted by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | FMO |
| 2. | Level of trust between cooperating entities in Beneficiary States and Donor States (broken down by State type) | At least 4.5, and an increase on the baseline value |  | Scale 1 to 7 | Introduced | Survey results of all project promoters and partners | Primary source - investigation conducted by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | FMO |
| 3. | Share of cooperating organisations that apply the knowledge acquired from bilateral partnership | 50% |  | Percentage | Introduced | Survey results of all project promoters and partners | Primary source - investigation conducted by Financial Mechanism Office | The indicator is considered to have been achieved when the Financial Mechanism Office conducts an investigation | FMO |
| **Output indicators** | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |
| 1. | Number of participants from Beneficiary States in exchanges (broken down by Donor country) | 20 |  | Number | Introduced | All employees from beneficiary countries participating in exchanges | Primary sources - Project promoter/Partner documentation ( for example lists of participants, business order and etc.)  Secondary source - payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 2. | Number of participants from Donor States in exchanges (broken down by Donor country) | 12 |  | Number | Introduced | All employees from Donor country participating in exchanges | Primary sources - Project promoter/Partner documentation ( for example lists of participants, business order and etc.)  Secondary source - payment requests | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PR. The indicator is considered achieved when the project’s PR is approved | Project Promoter |
| 3. | Number of projects involving cooperation with a Donor Project Partner (broken down by Donor country) | 7 |  | Number | Introduced | All projects are counted, implemented in partnership with donor countries ' partners | Primary sources - Partnership agreements and project contracts  Secondary source: Final payment request | Data on the achievement of the indicator shall be collected at least 1 time in half a year in accordance with the periodicity of the submission of PRs. The indicator is considered achieved when the project’s final PR is approved | Project Promoter |